Mangalore Electricity Supply Company Limited

(A Government of Karnataka Undertaking)



Application before Hon'ble Karnataka Electricity Regulatory Commission for approval of Annual Performance Review for FY-20 and Annual Revenue Requirement / Expected Revenue from Charges for FY-22 and Tariff Petition for FY-22.

Dated: 30th November 2020

Corporate Office, "MESCOM BHAVANA", Bejai, Mangalore-575 004.

Mangalore Electricity Supply Company Limited

(A Government of Karnataka Undertaking)



Registered Office: Corporate Office, "MESCOM BHAVANA" Bejai, Kavoor Cross Road, Mangaluru- 575 004.

E_Mail : <u>seecoml@rediffmail.com</u> CIN: U40109KA2002SGC030425

No.: SEE(Coml.)/DCA(RA)/EE(RA)FY-22 filing / 2020-21 / 10480

Encl.: As in the letter

Date: 30-11-2020

The Secretary, Karnataka Electricity Regulatory Commission, #16C-1, Miller Tank Bed Area, Vashanthnagar, Bengaluru-560 052.

Sir,

Sub.: Application for approval of Annual Performance Review for FY-20 and Annual Revenue requirement / Expected Revenue from Charges for FY-22 and Tariff Petition for FY-22 under MYT Frame work.

I am directed to submit herewith the application for approval of Annual Performance Review for FY-20 and Annual Revenue requirement / Expected Revenue from Charges for FY-22 and Tariff Petition for FY-22, for kind approval of the Hon'ble Commission.

Further, application fee of Rs.1,02,39,200/- (Rupees One Crore Two Lakh Thirty Nine Thousand Two Hundred only) has been credited to KERC A/c No.34957749266 (State Bank of India, IFSC Code SBIN0005778) through RTGS.

Yours faithfully,

Superintending Engineer (Ele.,) (Coml.), MESCOM, Corporate Office, Mangaluru.

BEFORE THE KARNATAKA ELECTRICITY REGULATORY COMMISSION AT BENGALURU

Filing No.:

Case No.:

IN THE MATTER OF: An application for approval of Annual Performance Review for FY-20 and Annual Revenue Requirement / Expected Charges from Revenue for FY-22 and Tariff Petition for FY-22 of Mangalore Electricity Supply Company Limited under Section 61 & 62 of the Electricity Act, 2003 read with relevant provisions of KERC (Tariff) Regulations including KERC (Terms & Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006

AND

IN THE MATTER OF: Mangalore Electricity Supply Company Limited (herein after referred to as MESCOM), an Electricity Distribution Company incorporated under the provisions of the Companies Act, 1956 and having its Registered Office at "MESCOM BHAVANA", Bejai, Kavoor Cross Road, Mangaluru-575 004.

I, Nagaraja G.P. S/o Late Puttaswamy, aged 53 years residing at Mangaluru do hereby solemnly affirm and state as follows;

- 1. I am the Superintending Engineer (Ele.,) (Commercial) of MESCOM and am duly authorized to make this affidavit.
- 2. I say that on behalf of MESCOM, I am now filing this Petition under the provisions of Electricity Act, 2003 for approval of Annual Performance Review for FY-20 and Annual Revenue Requirement / Expected Revenue from Charges for FY-22 and Tariff Petition for FY-22.
- 3. I further say that the statements made and financial data presented in the aforesaid Petition are as per the records of the Company and on the information received from the concerned officials and believed to be true to the best of my knowledge. Further, all the statements and financial data subsequent to March 31, 2020 are based on estimations and correct to the best of my belief.
- 4. Solemnly affirmed at Bengaluru on this day 29-11-2020 that the contents of the above affidavit are true to the best of my knowledge and belief, no material information has been concealed there from.

Place: Bengaluru Date: 29-11-2020 (Nagaraja G.P.) Superintending Engineer (Ele.,) (Coml.), MESCOM, Corporate Office, Mangaluru.



Mangalore Electricity Supply Company Limited (A Government of Karnataka Undertaking)

Application before the Hon'ble Karnataka Electricity Regulatory Commission for approval of Annual Performance Review for FY-20 and Annual Revenue Requirement / Expected Revenue from Charges for FY-22 and Tariff Petition for FY-22.

	Contents	Page No.
	Covering Sheet & Affidavit	i to iv
CHAPTER-01	PREAMBLE	1
CHAPTER-02	MESCOM PROFILE	2 to3
CHAPTER-03	COMPLIANCE TO DIRECTIVES	4 to 46
CHAPTER-04	ANNUAL PERFORMANCE REVIEW	47 to 73
CHAPTER-05	ENERGY SALES PROJECTIONS	74 to 120
CHAPTER-06	AGGREGATE REVENUE REQUIREMENT	121 to 135
CHAPTER-07	REVENUE INCOME & DEFICIT	136
CHAPTER-08	TARIFF REVISION PROPOSAL	137 to 154
CHAPTER-09	PROPOSED ELECTRIC TARIFF SCHEDULE	155 to 189
CHAPTER-10	PRAYER	190
	FORMATS: A1 TO A4	191 to 202
	FORMATS: D1 TO D24	203 to 273
	ANNEXURE-1	274 to 276
	ANNEXURE-2	277 to 331
	ANNEXURE-3	332 to 348
	ANNEXURE-4	349
	ANNEXURE-5	350
	ANNEXURE-6	351
	ANNEXURE-7	352 to 367